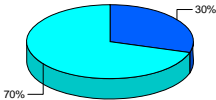


General Information			Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Salary, Wages and Benefits		
New York-Newark, NY-NJ-CT			Sources of Operating Funds Expended			Materials and Supplies		
Square Miles	3,353	Service Consumption	Annual Passenger Miles	48,718,254	Fare Revenues (70%)	\$10,626,576	Purchased Transportation	0
Population	17,799,861		Annual Unlinked Trips	2,195,276	Local Funds (0%)	0	Other Operating Expenses	3,184,923
Population Ranking out of 465 UZAs	1		Average Weekday Unlinked Trips	7,669	State Funds (0%)	0	Total Operating Expenses	\$14,519,911
Other UZAs Served			Average Saturday Unlinked Trips	2,851	Federal Assistance (0%)	0	Reconciling Cash Expenditures	\$599,778
			Average Sunday Unlinked Trips	1,876	Other Funds (30%)	4,493,113		
Service Area Statistics			Total Operating Funds Expended					
Square Miles	2,898	Service Supplied	Annual Vehicle Revenue Miles	1,709,169	Sources of Capital Funds Expended			
Population	5,443		Annual Vehicle Revenue Hours	108,829	Local funds	\$0		
			Vehicles Operated in Maximum Service	57	State Funds	0		
			Vehicles Available for Maximum Service	80	Federal Assistance	0		
			Base Period Requirement	12	Other Funds	0		
			Total Capital Funds Expended			\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	57	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



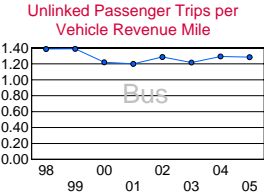
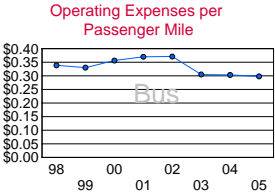
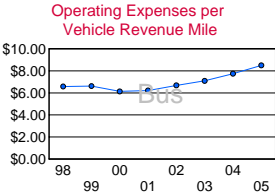
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,519,911	\$10,626,576	\$0	48,718,254	1,709,169	2,195,276	108,829	0.0	80	4.6	57	4.75	40%

Performance Measures

Service Efficiency				Cost Effectiveness				Service Effectiveness			
Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile			
\$8.50				\$0.30				1.28			
Operating Expense per Vehicle Revenue Hour				Operating Expense per Unlinked Passenger Trip				Unlinked Passenger Trips per Vehicle Revenue Hour			
\$133.42				\$6.61				20.17			



1 Excludes data for purchased transportation reported separately